



*City of Pattison*  
P.O. Box 223  
Pattison, TX 77466  
281-934-3715

**ORDINANCE NO. 170-2023**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PATTISON, TEXAS, ADOPTING A BUDGET OF THE CITY OF PATTISON, TEXAS, FOR THE FISCAL YEAR 2023-2024; PROVIDING FOR SEVERABILITY; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.**

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WHEREAS, the City of Pattison, Texas (“City”) is required to adopt an annual budget; and

WHEREAS, the City Council held a properly noticed Budget Public Hearing on September 28, 2023 at 6 p.m.; and

WHEREAS, the City complied with state law requirements for adopting a budget; and

WHEREAS, the City Council hereby finds and determines that adopting the Budget for the Fiscal Year 2023-2024 which is attached hereto as Exhibit “A” is in the best interest of the City;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PATTISON, TEXAS:**

**Section 1.** The facts and matters set forth in the preamble of this ordinance are found to be true and correct and incorporated herein for all purposes.

**Section 2.** The City of Pattison, Texas Fiscal Year 2023-2024 Budget is hereby adopted as shown on Exhibit “A” which is attached hereto and incorporated herein for all purposes. This adopted Budget of the City of Pattison, Texas for the Fiscal Year 2023-2024 shall be filed as required by State Law.

**Section 3.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part

CITY OF PATTISON  
 APPROVED  
 FY 23-24  
 BUDGET

	FY 22-23 YTD	FY 22-23 APPROVED BUDGET	FY 23-24 Approved
<b>Total Grants</b>	<b>\$ 273,651.58</b>	<b>\$ 23,891.44</b>	
Information Technology	11,448.23	8,500.00	\$ 10,000.00
Inspector Expense			
Bureau of Veritas	2,326.21	15,000.00	4,000.00
Quiddity Culvert and Plan Review	326.25	2,000.00	1,000.00
<b>Total Inspector Expense</b>	<b>\$ 2,652.46</b>	<b>\$ 17,000.00</b>	<b>\$ 5,000.00</b>
Insurance Expense	1,947.00	2,000.00	\$ 2,500.00
Insurance Expense (Building)		500.00	
Legal Publications	3,268.87	2,500.00	\$ 4,000.00
Legal Publications TXCDBG 23-24	1,745.63		
Legal Publications-Elections	1,127.00		
<b>Total Legal Publications</b>	<b>\$ 6,141.50</b>	<b>\$ 2,500.00</b>	<b>\$ 4,000.00</b>
Local Emergency Management		2,500.00	
Mileage	1,474.62		
Municipal Court	2,190.00	5,500.00	\$ 2,500.00
Office Expense	5,541.54	9,000.00	\$ 4,000.00
Parks Board	906.49	2,000.00	\$ 1,000.00
Pattison Area Vol Fire Dept	281.16	1,000.00	
Payroll Expenses		75,000.00	75,000.00
Taxes	5,395.87		
Wages	60,776.25		
<b>Total Payroll Expenses</b>	<b>\$ 66,172.12</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>
Pest Control Allowance	2,748.00	4,500.00	\$ 2,000.00
Planning Commission Expenses	229.11	2,000.00	\$ 1,000.00
Public Works			
Contract Maintenance Tree Services	14,104.00	15,000.00	15,000.00
Contract Mowing	4,360.00	6,500.00	6,300.00
Drainage		10,000.00	10,000.00
Maintenance (city property)	800.15	10,000.00	10,000.00
Street Lights	216.00		
Street Repairs	41,767.98	40,000.00	40,000.00
<b>Total Public Works</b>	<b>\$ 61,248.13</b>	<b>\$ 81,500.00</b>	<b>\$ 81,300.00</b>
Utilities Expense	-428.79	9,000.00	9,000.00
Cell Phone Verizon	1,025.32		
Electricity - Engie	4,820.61		
Phone Consolidated	1,339.16		
Water Pattison Water Supply	743.86		
<b>Total Utilities Expense</b>	<b>\$ 7,500.16</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>
<b>Total Expenses</b>	<b>\$ 523,804.10</b>	<b>\$ 470,091.44</b>	<b>\$ 300,000.00</b>
<b>Net Operating Income</b>	<b>\$ 89,873.27</b>	<b>-\$ 174,700.00</b>	
Other Income			
Opioid Settlement	360.22		\$ 360.22
<b>Total Other Income</b>	<b>\$ 360.22</b>	<b>\$ 0.00</b>	<b>\$ 300,360.22</b>
<b>Net Other Income</b>	<b>\$ 360.22</b>	<b>\$ 0.00</b>	
<b>Net Income</b>	<b>\$ 90,233.49</b>	<b>-\$ 174,700.00</b>	

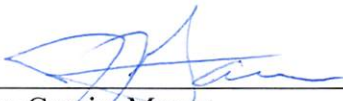
CITY HALL REMODEL

ARPA Funds		115,220.47
Fees/Reserve		150,000.00
		<b>\$ 265,220.47</b>
ARPA Funds Administration		-5,000.00
Project Management (Enginner/Architect)		-10,000.00
<b>PROJECTED REMODEL COST</b>		<b>\$ 250,220.47</b>

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declared to be invalid or unconstitutional; and the City Council of the City of Pattison, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this the 28 day of September 2023.

  
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Joe Garcia, Mayor

ATTEST:

  
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Lorene Hartfiel, City Secretary