



City of Pattison

P.O. Box 223

Pattison, TX 77466

281-934-3715

Website: www.pattison.texas.gov

ORDINANCE NO. #146

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PATTISON, TEXAS, AMENDING THE BUDGET OF THE CITY OF PATTISON, TEXAS, FOR THE FISCAL YEAR 2020-2021; PROVIDING FOR SEVERABILITY; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

* * * * *

WHEREAS, the City of Pattison, Texas Fiscal Year 2020-2021 Budget was adopted within the time and in the manner required by State law; and

WHEREAS, the City Council hereby finds and determines that certain budget amendments are required to be adopted for the Fiscal Year 2020-2021 Budget; and

WHEREAS, the City Council finds and determines that the proposed changes in the budget are for municipal purposes, and that the amendments of the budget are a matter of public necessity requiring adoption of the amendments to the budget at this time;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PATTISON, TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are found to be true and correct and incorporated herein for all purposes.

Section 2. The City of Pattison, Texas Fiscal Year 2020-2021 Budget is hereby amended as shown on Exhibit "A" which is attached hereto and incorporated herein for all purposes. This amendment to the Budget of the City of Pattison, Texas for the Fiscal Year 2020-2021 shall be attached to and made a part of the Original Budget by the City Secretary and filed as required by State Law.

Section 3. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Pattison, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED, APPROVED, AND ADOPTED this the 29th day of September 2021.



Joe Garcia, Mayor

ATTEST:



Lorene Hartfiel, City Secretary



PROPOSED AMENDED
FY 20-21 BUDGET
September 29, 2021

EXHIBIT A

	FY 20-21 Proposed	FY 20-21 Proposed Amended Budget
Income		
Franchise Revenue	\$ 50,000	\$ 40,000
Permit Revenue	\$ 7,000	\$ 16,000
Sales Tax Revenue	\$ 130,000	\$ 154,000
Interest Income	\$ 3,000	\$ 2,800
H-GAC Hazardous Waste Grant	\$ 45,000	\$ 33,790
CLFRF (1st Installment)*		\$ 57,610 *
Development Professional Fees *		\$ 15,000 *
Reserves	\$ 171,600	\$ 63,300
Total Income	\$ 406,600	\$ 382,500
Expenses		
Accounting Expense	\$ (8,600)	\$ (10,000) *
Animal Control	\$ (300)	0
Attorney Expense	\$ (20,000)	\$ (20,500) *
Capitol Projects	\$ (160,000)	\$ (70,000) *
Code Enforcement Official	\$ (2,500)	0 *
Community Event Items	\$ (3,000)	\$ (2,000) *
Dues and Subscriptions	\$ (1,500)	\$ (2,300) *
Education and Travel	\$ (2,000)	\$ (2,000)
Election Expense	\$ (7,500)	0 *
Engineer Expense	\$ (20,000)	\$ (21,000) *
Grants		
Tire & Hazardous Waste Project	\$ (45,000)	\$ (33,790) *
Grant Fund	\$ (2,500)	\$ (2,500) *
Information Technology	\$ (2,000)	\$ (5,000) *
Inspector Expense	\$ (5,200)	\$ (28,000) *
Insurance Expense	\$ (5,000)	\$ (2,000) *
Law Enforcement	\$ (10,000)	\$ (1,000) *
Legal Publications	\$ (500)	\$ (3,000) *
Local Emergency Management	\$ (5,000)	\$ (1,000) *
Municipal Court	\$ (5,500)	\$ (5,500)
Office Expense	\$ (7,000)	\$ (2,500) *
Pattison Area Vol Fire Dept	\$ (1,000)	0 *
Payroll Expense	\$ (30,000)	\$ (30,000)
Pest Control Allowance	\$ (4,000)	\$ (4,000)
Planning Commission	\$ (1,000)	\$ (500)
Property Tax Collection	\$ (3,000)	0 *
Public Works		
Contract Mowing	\$ (6,000)	\$ (4,000) *
Contract Maintenance	\$ (7,500)	\$ (5,000) *
Street Lights New Installation	\$ (3,000)	\$ (300) *
Public Works Total	\$ (16,500)	\$ (9,300)
Street Repairs	\$ (30,000)	\$ (48,000) *
Utilities Expense	\$ (8,000)	\$ (6,000) *
TOTAL EXPENSES	\$ (406,600)	\$ (309,890)

*Denotes change from previous budget